

City of Jacksonville, Florida
Request for Budget Transfer Form

3

Judicial Courts
Department or Area Responsible for Contract / Compliance / Oversight

N/A
Council District(s)

Reversion of Funds: _____
(if applicable) Subfund / Indexcode / Subobject / Project Prj-Dtl / Grant Grt-Dtl

N/A
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____

CIP (yes or no): _____

Justification for Waiver

[Empty box for Justification for Waiver]

Justification for / Description of Transfer:

Appropriate fund balance to be used to cover the cost of a part-time position within the Duval County Teen Court Programs. Related RC19- 098

Total Amount Appropriated: \$15,614.42

CITY COUNCIL

Requesting Council Member: _____

CM's District: _____

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: BT19-064

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head			<i>[Signature]</i>	
Mayor's Office	FEB 2 5 2019		<i>[Signature]</i>	
Accounting Division	2/20/19	2/20/19	<i>[Signature]</i>	
Budget Division	2-7-19		<i>[Signature]</i>	

Date of Action By Mayor: FEB 2 5 2019

Approved: *[Signature]*

Division Chief: _____

Date Initiated: 2/7/2019

Prepared By: Carol Wells, 4th Judicial Circuit

Phone Number: 904-255-2399

Initiated / Requested By (if other than Department): _____

APPROVED BY:
MAYOR'S BUDGET
REVIEW COMMITTEE

DATE FEB 2 5 2019

RECEIVED
GENERAL ACCOUNTING

2019 FEB 20 PM 3:33

[Faint handwritten notes and a signature, possibly "John R. Jones", are visible in the upper right quadrant.]

RECEIVED
FEB - 7 2019
BUDGET DIVISION

[Handwritten signature and initials, possibly "John R. Jones", are visible in the lower right quadrant.]

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Budget Transfer Line Item Detail

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes						
						Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl	
					Total:	\$15,614.42						
Rev	15V	Duval County Teen Court Programs Trust	Duval County Teen Court Programs Trust	NC - Transfers from Fund Balance	\$15,614.42	JXSF15V	38901					

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes						
						Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl	
					Total:	\$15,614.42						
Exp	15V	Duval County Teen Court Programs Trust	Teen Court - Judicial	Salaries Part Time	\$15,391.25	COSR15VTC	01306					
Exp	15V	Duval County Teen Court Programs Trust	Teen Court - Judicial	Medicare Tax	\$223.17	COSR15VTC	02102					